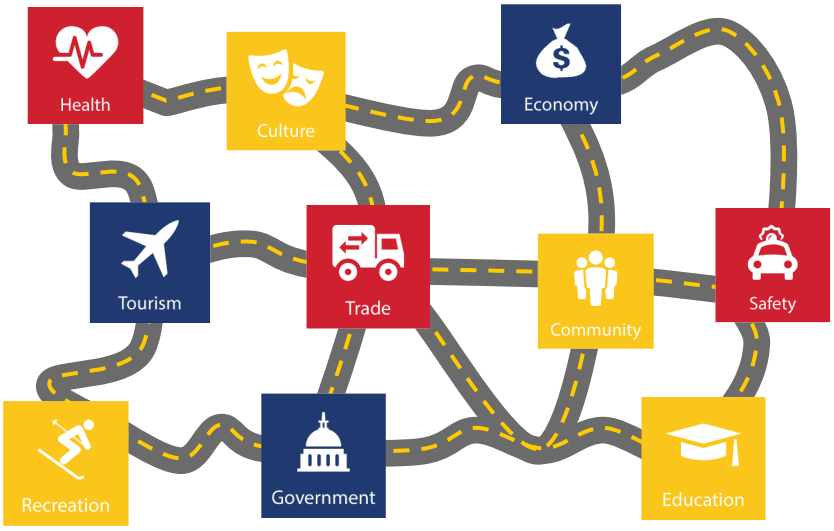
Transportation Matters

DOT
DEPARTMENT OF TRANSPORTATION

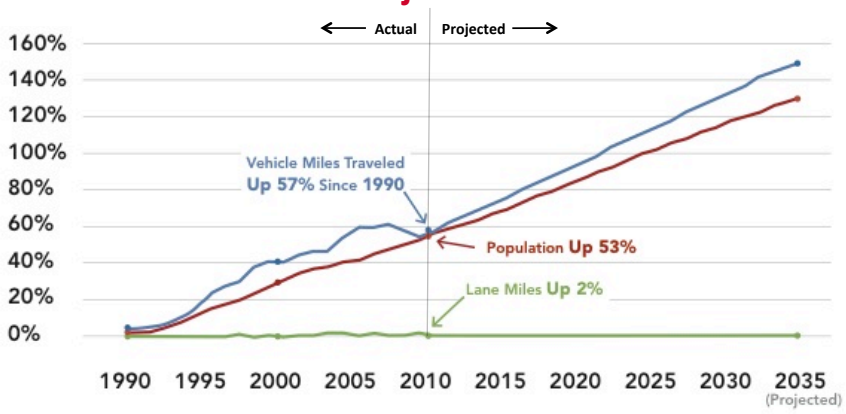
Why We Love Colorado

Transportation Is Key

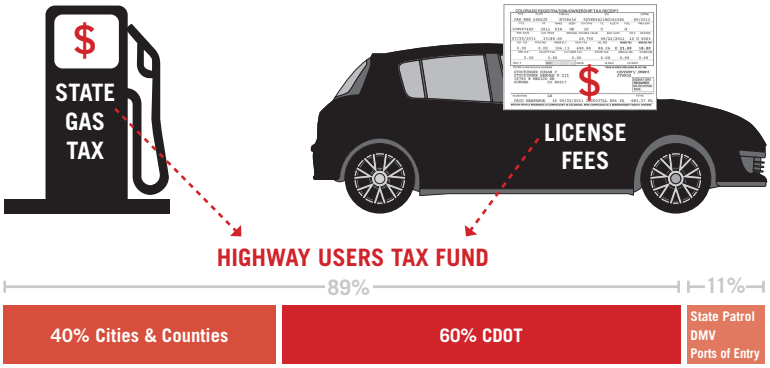


Growth Since 1990

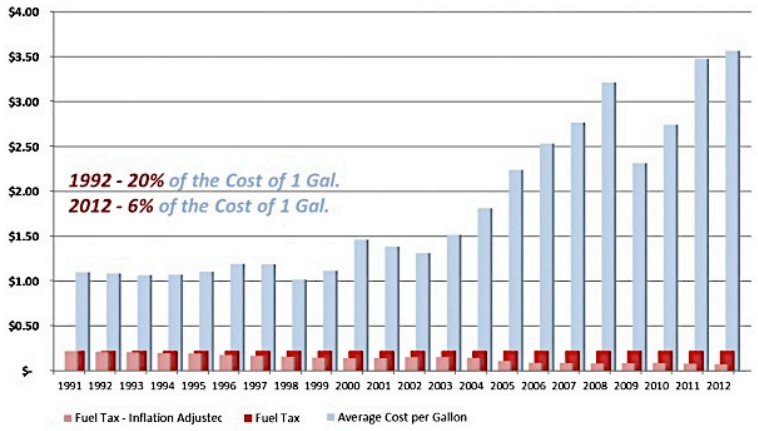
Colorado Actual and Projected Growth: 1990–2035



How Do We Pay for Transportation?

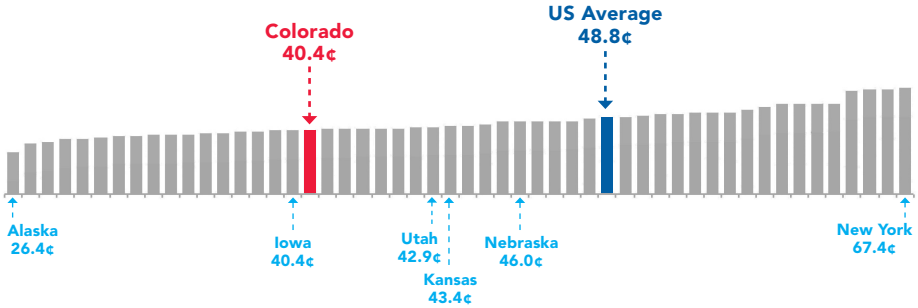


What's the Current State Gas Tax Worth?



Colorado's Gas Tax vs. Other States

Gasoline Motor Fuel Taxes as of January 1, 2012[8]

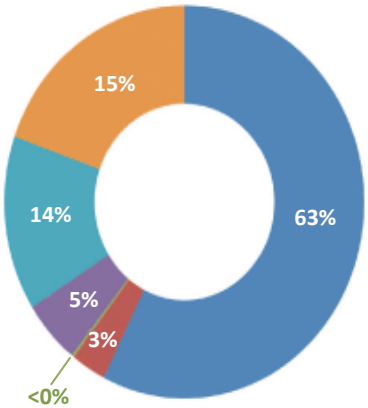


[8]American Petroleum Institute

Sample Transportation Costs

Where Does the Money Go?

FY2012 (in millions) → **$1,104,588,163***



- $684.3 [63%] MAINTAIN What We Have
- $167 [15%] Debt Service
- $158.9 [14%] Pass-Through Funds Multi-Modal Grants
- $57.8 [5%] DELIVERY of Programs & Administration
- $34.6 [3%] MAXIMIZE What We Have
- $2.5 [<0%] EXPAND Capacity

*Safety investments are included in every category

The Herman Project : A Case Study

Transportation & the Average Person

In One Month:
31 Hours in the car
1,011 Miles traveled
$25.89 Roads and Bridges taxes & fees

- $9.88 State gas tax
- $9.30 Federal gas tax
- $6.71 Registration/FASTER Fees

Herman's Other Costs vs. Transportation

Treadmill	$1.80/mile
Transportation	**2.5¢/mile**
Cell Phone	$720/year
Transportation	**$310/year**
Netflix	$7.99/month (17¢/min)
Transportation	**$25.89/month (.01¢/min)**
Haircut	$18.00/month
Transportation	**$25.89/month**

Four Areas of Need:

Maintain the System

Need Area	Additional Cost
Maintain the System	$157 million/ year

Rural Safety & Reliability

Need Area	Additional Cost
Rural Safety and Reliability	$100 million/ year

Four Areas of Need:

Address Congestion

Need Area	Additional Cost
Address Congestion	$500 million / year

Interregional Transit

Need Area	Additional Cost
Interregional Transit	$15 million / year

Efficiency + Accountability = Results

Efficiency

- All work over $150,000 is contracted out to private sector
- Have undertaken major process improvement programs
- CDOT spends less than the national average per mile for maintenance.
- Using I-25 shoulders – Capacity project delivered years early and at a fraction of the cost

Accountability

- Financials and projects online
  (Find information here: www.coloradodot.info)

Pay Some Now, or Much More Later

We're facing hard choices.

Invest today to take care of our infrastructure for our future.

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