



**Metro Mayors Caucus
FasTracks Task Force**

March 5, 2013

Meeting Record



**FasTracks Futures Task Force
Tuesday, March 5, 2013 — 7:30 AM
Denver Metro Chamber
Board Room — 4th Floor**

Agenda

- 7:30 AM Welcome and introductions**
- 7:35 AM MMC discussions regarding statewide and regional transportation funding**
- MPACT64
 - MTD
 - November Polling
 - Q&A
- 8:00 AM Review sales tax scenarios for metro region**
- Is sales tax viable?
 - At what rate?
 - At what mode split?
 - When should it sunset?
 - What would this mean for FasTracks?
- 8:45 AM Next steps**
- 9:00 AM Adjourn**



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Notes:

- **Overview of MMC transportation funding discussions**
 - Started thinking about roads and transit combined funding in 2011
 - Renewed discussions with Club 20, Progressive 15, and Action 22 about transportation
 - We updated a set of Transportation principles originally adopted in 2005
 - Agreed that funding had to be statewide first
 - Started with gas tax increase as the strategy
 - Declining revenue source but remains important
 - Could provide 10 to 15 year fix of the problem
 - Considered sales tax on fuels
 - Polling in the fall
 - Gas tax fared very poorly
 - New investment in transportation was favored
 - But not fuel taxes
 - Fuel taxes in disfavor across the country
 - Also began MTD discussion for regional funding
 - MMC discussed sales tax for transportation at January retreat and February meeting and mayors were willing to continue discussions of sales tax
 - Club 20 still wants to pursue fuel taxes
 - Colorado Contractors met with Mayors Pilgrim and Murphy, they favor VMT tax but agreed to support statewide leadership on the source
 - Colorado Springs RTA was a good model for us to follow
 - Project list
 - A, B, C priority projects identified
 - Sunset
 - We will have to be project specific
 - Aurora had a transportation bond issue that was project specific and sunset and it lost 61% to 40%
 - Need to understand what happened in Aurora
 - Need to tie transportation to jobs and the economy
- **What will this mean to RTD and FasTracks (using the estimates of revenue)**
 - RTD looked at .7% and 33% of total revenue and 65% of the statewide transit revenue to RTD
 - Starting in January, 2015 with 15years, and capital only, pay as you go
 - Remaining — US-36, North Metro beyond 72nd, SE, Central and SW extensions
 - Believe they can raise \$300M using internal strategies that could go to O&M

- All projects remaining except NW Rail could be completed with this new sales tax revenue
 - Substantial amount would be left over for Northwest Area Mobility study
 - Unknown what final option will be
 - With the amount left and innovations RTD can put in place, implementation of the study recommendation may be very close
 - Does not include:
 - New federal funding
 - Private sector
 - Government partnerships
 - Alternative technical concepts
 - Value engineering
 - Minimal service
 - I.E. longer headways
 - RTD has received an unsolicited proposal on North Metro
 - Will complete review to see if proposal has merit by late March
 - Proposal must go beyond 72nd because RTD has announced that
- We need to consider that in statewide discussion 1/3 for transit may not be doable
- Some want better bus service as well as completion of FasTracks
- Next phase of research
 - 2013 not a possibility
 - Coalition wants to keep going
 - Raising money aggressively for another poll
- Lots of questions remain
 - Is 10 years too little
 - Is 20 years too long
 - TREX was 20
 - 20 would allow bonding where 10 does not
 - Should we include bonding
 - These questions need more research
- El Paso County, Mesa County, and Weld County are very important to this discussion
- CML support is very important
 - We should try to get a workshop on this at their June meeting
 - Same for CCI
- Discussion needs to include clear merits of user tax
- This needs to begin to feel like a plan instead of an ideal

- **Next Steps**

- Outreach to Mayor Bach
- Outreach to Sean Conway and Weld Commissioners
- Outreach to CML & CCI
 - Small group with Sam
 - Workshop in June
- More consideration of rubber tired service in outlying areas where service has been cut
 - Specific jurisdictions should be identified and responded to
- See how 20 years and 1% goes over

- **Next meeting — April 10 at 7:30 AM**

Total Sales Tax at Rate		Sales Tax Rate .5%					Sales Tax Rate .6%					Sales Tax Rate .7%				
10 Year Averages		\$432,000,000					\$518,000,000					\$605,000,000				
HUTF/Transit Share Percentage	HUTF Portion Shared CDDOT60%/CTY22%/MUNI18%	80%/20%	75%/25%	67%/33%	80%/20%	75%/25%	67%/33%	80%/20%	75%/25%	67%/33%	80%/20%	75%/25%	67%/33%			
City/Town Distribution by Population		Municipal 18% Share Total		Pet Share of Total Muni Population		2011 DOLA Population Estimate		Pet Share of Total Muni Population		2011 DOLA Population Estimate		Pet Share of Total Muni Population				
Aurora	107,673	2.87%	\$1,783,080.89	\$1,671,638.34	\$1,493,330.25	\$2,138,046.07	\$2,004,418.19	\$1,790,613.59	\$2,497,138.75	\$2,341,067.58	\$2,091,353.71	\$2,897,138.75	\$2,725,607.81			
Bennett	2,357	0.06%	\$39,032.27	\$36,592.75	\$32,688.53	\$46,802.58	\$43,877.42	\$39,197.16	\$54,663.25	\$51,246.80	\$45,780.47	\$54,663.25	\$51,246.80			
Boulder	99,479	2.65%	\$1,647,387.04	\$1,544,425.35	\$1,379,686.64	\$1,975,339.08	\$1,851,326.05	\$1,654,346.48	\$2,307,104.53	\$2,162,910.50	\$1,932,200.04	\$2,307,104.53	\$2,162,910.50			
Bow Mar	877	0.02%	\$14,523.25	\$13,615.55	\$12,163.22	\$17,414.45	\$16,326.05	\$14,584.60	\$20,339.27	\$19,068.07	\$17,034.14	\$20,339.27	\$19,068.07			
Brighton	34,160	0.91%	\$565,694.68	\$530,338.76	\$473,769.30	\$678,309.83	\$635,915.46	\$568,084.48	\$792,234.45	\$742,719.80	\$663,496.35	\$792,234.45	\$742,719.80			
Broomfield	57,305	1.53%	\$948,979.32	\$889,668.12	\$794,770.18	\$1,137,896.50	\$1,066,777.97	\$952,998.32	\$1,329,010.39	\$1,245,947.25	\$1,113,046.21	\$1,329,010.39	\$1,245,947.25			
Castle Pines	10,547	0.28%	\$174,659.89	\$163,743.65	\$146,277.66	\$209,430.14	\$196,340.76	\$175,397.75	\$244,604.71	\$229,316.91	\$204,856.44	\$244,604.71	\$229,316.91			
Castle Rock	49,740	1.32%	\$823,701.80	\$772,220.44	\$689,850.26	\$987,679.47	\$925,949.50	\$827,181.56	\$1,153,563.86	\$1,081,466.12	\$966,109.73	\$1,153,563.86	\$1,081,466.12			
Centennial	102,006	2.72%	\$1,689,234.53	\$1,583,657.37	\$1,414,733.92	\$2,025,517.33	\$1,898,922.50	\$1,696,370.77	\$2,365,710.40	\$2,217,853.50	\$1,981,282.46	\$2,365,710.40	\$2,217,853.50			
Cherry Hills Village	6,089	0.16%	\$100,834.75	\$94,532.57	\$84,449.10	\$120,908.33	\$113,351.56	\$101,260.73	\$141,215.33	\$132,389.37	\$118,267.84	\$141,215.33	\$132,389.37			
Columbine Valley	1,278	0.03%	\$21,163.87	\$19,841.13	\$17,724.74	\$23,377.05	\$23,790.98	\$21,253.28	\$29,639.22	\$27,786.67	\$24,822.84	\$29,639.22	\$27,786.67			
Commerce City	46,931	1.25%	\$777,184.34	\$728,610.32	\$650,891.88	\$931,901.59	\$873,657.74	\$780,467.58	\$1,088,417.88	\$1,020,391.77	\$911,549.98	\$1,088,417.88	\$1,020,391.77			
Dacono	4,223	0.11%	\$69,933.51	\$65,562.66	\$58,569.31	\$83,855.46	\$78,614.49	\$70,228.94	\$97,939.29	\$91,818.08	\$82,024.15	\$97,939.29	\$91,818.08			
Denver	620,917	16.53%	\$10,282,477.87	\$9,639,823.00	\$8,611,575.22	\$12,329,452.63	\$11,558,861.84	\$10,325,916.58	\$14,400,229.43	\$13,500,215.09	\$12,060,192.15	\$14,400,229.43	\$13,500,215.09			
Edgewater	5,209	0.14%	\$86,261.81	\$80,870.45	\$72,244.27	\$103,434.31	\$96,969.66	\$86,626.23	\$120,806.48	\$113,256.07	\$101,175.42	\$120,806.48	\$113,256.07			
Englewood	30,720	0.82%	\$508,727.77	\$476,932.28	\$426,059.51	\$610,002.28	\$571,877.14	\$510,876.91	\$712,454.40	\$667,926.00	\$596,680.56	\$712,454.40	\$667,926.00			
Erie	18,947	0.50%	\$313,765.14	\$294,154.82	\$262,778.30	\$376,227.64	\$352,713.41	\$315,090.65	\$439,416.45	\$411,952.93	\$368,011.28	\$439,416.45	\$411,952.93			
Federal Heights	11,711	0.31%	\$193,935.90	\$181,814.91	\$162,421.32	\$232,543.51	\$218,009.54	\$194,755.19	\$271,600.05	\$254,625.04	\$227,465.04	\$271,600.05	\$254,625.04			
Firestone	10,609	0.28%	\$175,686.62	\$164,706.20	\$147,137.54	\$210,661.27	\$197,494.94	\$176,428.81	\$246,042.60	\$230,664.94	\$206,060.68	\$246,042.60	\$230,664.94			
Foxfield	701	0.02%	\$11,608.66	\$10,883.12	\$9,722.26	\$13,919.65	\$13,049.67	\$11,657.71	\$16,257.50	\$15,241.41	\$13,615.66	\$16,257.50	\$15,241.41			
Frederick	8,975	0.24%	\$148,627.33	\$139,338.13	\$124,475.29	\$178,215.18	\$167,076.73	\$149,256.22	\$208,147.08	\$195,137.89	\$174,823.18	\$208,147.08	\$195,137.89			
Glendale	4,250	0.11%	\$70,380.63	\$65,981.84	\$58,943.78	\$84,391.59	\$79,117.12	\$70,677.96	\$98,565.47	\$92,405.13	\$82,548.58	\$98,565.47	\$92,405.13			
Golden	19,100	0.51%	\$316,298.84	\$296,530.16	\$264,900.28	\$379,285.74	\$355,561.63	\$317,635.06	\$442,964.81	\$415,279.51	\$370,983.03	\$442,964.81	\$415,279.51			
Greenwood Village	14,217	0.38%	\$235,435.63	\$220,720.91	\$197,177.34	\$282,304.77	\$264,660.72	\$236,430.24	\$329,718.89	\$309,111.46	\$276,139.57	\$329,718.89	\$309,111.46			
Lafayette	25,584	0.68%	\$423,674.85	\$397,195.17	\$354,827.68	\$508,017.52	\$476,266.43	\$425,464.68	\$593,340.93	\$555,257.12	\$496,923.03	\$593,340.93	\$555,257.12			
Lakewood	144,429	3.84%	\$2,391,765.72	\$2,242,280.36	\$2,003,103.79	\$2,867,904.27	\$2,668,660.25	\$2,401,869.82	\$3,349,579.31	\$3,140,230.60	\$2,805,272.67	\$3,349,579.31	\$3,140,230.60			
Littleton	42,557	1.13%	\$704,750.25	\$660,703.03	\$590,228.33	\$845,047.75	\$792,292.27	\$707,727.49	\$986,976.62	\$925,290.58	\$826,562.92	\$986,976.62	\$925,290.58			
Lone Tree	11,119	0.30%	\$184,132.29	\$172,624.36	\$154,120.80	\$220,788.26	\$206,988.99	\$184,910.17	\$257,870.46	\$241,753.55	\$215,666.51	\$257,870.46	\$241,753.55			
Longmont	87,423	2.33%	\$1,447,737.88	\$1,357,254.27	\$1,212,480.48	\$1,735,944.96	\$1,627,448.40	\$1,453,853.91	\$2,027,503.28	\$1,900,784.33	\$1,698,034.00	\$2,027,503.28	\$1,900,784.33			
Louisville	18,598	0.50%	\$307,985.65	\$288,736.54	\$257,937.98	\$369,297.60	\$346,216.50	\$309,286.74	\$431,322.49	\$404,364.83	\$361,232.59	\$431,322.49	\$404,364.83			
Lyons	2,064	0.05%	\$34,180.15	\$32,043.89	\$28,625.87	\$40,984.53	\$38,423.00	\$34,324.54	\$47,868.03	\$44,876.28	\$40,089.48	\$47,868.03	\$44,876.28			
Morrison	430	0.01%	\$7,120.86	\$6,675.81	\$5,963.72	\$8,538.44	\$8,004.79	\$7,150.95	\$9,972.51	\$9,349.22	\$8,351.97	\$9,972.51	\$9,349.22			
Nederland	1,459	0.04%	\$24,161.26	\$22,651.18	\$20,235.05	\$28,971.14	\$27,160.44	\$24,263.33	\$33,836.95	\$31,722.14	\$28,338.44	\$33,836.95	\$31,722.14			
Northglenn	36,508	0.97%	\$604,577.91	\$566,791.79	\$506,334.00	\$724,933.70	\$679,625.34	\$607,131.97	\$846,688.97	\$793,770.91	\$709,102.01	\$846,688.97	\$793,770.91			
Parker	46,215	1.23%	\$765,327.27	\$717,494.32	\$640,961.59	\$917,684.09	\$860,328.84	\$768,560.43	\$1,071,812.50	\$1,004,824.22	\$897,642.97	\$1,071,812.50	\$1,004,824.22			
Sheridan	6,015	0.16%	\$99,609.29	\$93,383.71	\$83,422.78	\$119,438.92	\$111,973.99	\$100,030.10	\$139,499.13	\$130,780.43	\$116,830.52	\$139,499.13	\$130,780.43			

		Sales Tax Rate .5%			Sales Tax Rate .6%			Sales Tax Rate .7%			
Total Sales Tax at Rate 10 Year Averages		\$432,000,000			\$518,000,000			\$605,000,000			
HUTF/Transit Share Percentage		80%/20%	75%/25%	67%/33%	80%/20%	75%/25%	67%/33%	80%/20%	75%/25%	67%/33%	
HUTF Portion Shared CDD0760%/CTY22%/MUN18%	Municipal 18% Share Total	\$62,208,000	\$58,320,000	\$52,099,200	\$74,592,000	\$69,930,000	\$62,470,800	\$87,120,000	\$81,675,000	\$72,963,000	
City/Town Distribution by Population	2011 DOLA Population Estimate	Pct Share of Total Muni Population									
Superior	12,611	0.34%	\$208,840.04	\$195,787.53	\$174,903.53	\$250,414.67	\$234,763.76	\$209,722.29	\$292,472.74	\$274,193.19	\$244,945.92
Thornton	121,848	3.24%	\$2,017,821.00	\$1,891,707.19	\$1,689,925.09	\$2,419,516.85	\$2,268,297.05	\$2,026,345.36	\$2,825,883.58	\$2,649,265.86	\$2,366,677.50
Westminster	107,851	2.87%	\$1,786,028.60	\$1,674,401.81	\$1,495,798.95	\$2,141,580.59	\$2,007,731.80	\$1,793,573.75	\$2,501,266.91	\$2,344,937.73	\$2,094,811.03
Wheat Ridge	30,384	0.81%	\$503,163.56	\$471,715.84	\$421,399.48	\$603,330.38	\$565,622.23	\$505,289.19	\$704,661.93	\$660,620.56	\$590,154.37
TOTAL Metro Cities/Towns Colorado Total Population in Incorporated Areas	2,296,233	61.13%	\$38,025,960.01	\$35,649,337.51	\$31,846,741.51	\$45,595,942.79	\$42,746,196.36	\$38,186,602.09	\$53,253,948.62	\$49,925,576.84	\$44,600,181.97
Estimated Metro Area Transit Share Based on Population	3,756,488	100%	\$62,208,000.00	\$58,320,000.00	\$52,099,200.00	\$74,592,000.00	\$69,930,000.00	\$62,470,800.00	\$87,120,000.00	\$81,675,000.00	\$72,963,000.00
			\$52,704,000	\$65,880,000	\$86,961,600	\$63,196,000	\$78,995,000	\$104,273,400	\$73,810,000	\$92,262,500	\$121,786,500